

Town of New Lebanon

Budget Amendment Resolution # 13 of 2024

December 30, 2024

	Acct No.	Increase	
		Appropriations	Est. Revenues
		Decrease	
		Est. Revenues	Appropriations
<b>General Fund</b>			
Town Board - Contractual	A 1010.4	\$845	
Justices - Contractual	A 1110.4	\$126	
Elections - Contractual	A 1450.4	\$3	
Community Center - Equipment	A 1520.2A	\$5	
Buildings - Contractual	A 1620.4	\$1,679	
Central Printing & Mailing	A 1670.4	\$493	
Control of Dogs - Contractual	A 3510.4	\$79	
Registrar	A 4020.4	\$55	
Garage - Contractual	A 5132.4	\$2,107	
Street Lighting - Contractual	A 5182.4	\$339	
Parks - Contractual	A 7110.4	\$622	
Community Center - Contractual ARPA	A 1520.4A	\$976	
Parks - Equipment	A 7110.2		\$7,266
Planning - Equipment	A 8020.2	\$1,348	
Planning - Contractual	A 8020.4		\$63
<b>Total</b>		<b>\$7,329</b>	<b>\$7,329</b>
<b>Highway Fund</b>			
Snow Removal - Contractual	DA 5142.4		\$5,869
Machinery - Contractual	DA 5130.4	\$5,869	
Machinery - Equipment	DA 5130.2	\$21,918	
ARPA Revenue	DA 004001		\$20,515
Appropriated Fund Balance	DA 003409		\$1,403
<b>Total</b>		<b>\$21,918</b>	<b>\$21,918</b>

The Town Board authorizes the Supervisor to make the preceeding budget amendments to the 2024 Budget.

Supervisor  
 Town Board  
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Town Clerk  
 Date

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 December 30, 2024