

Town of New Lebanon

Budget Amendment Resolution # 12 of 2024

December 10, 2024

	Acct No.	Increase	Increase Est.
		Appropriations	Revenues
		Decrease Est.	Decrease
		Revenues	Appropriations
General Fund			
Justices - Equipment	A 1110.2	\$93	
Justices - Contractual	A 1110.4	\$1,000	
Supervisor - Contractual	A 1220.4	\$203	
Tax Collector - Contractual	A 1330.4	\$69	
Records Management - Contractual	A 1460.4	\$1,195	
Buildings - Contractual	A 1620.4	\$2,392	
Central Communications - Contractual	A 1650.4	\$464	
Control of Dogs - Contractual	A 3510.4	\$300	
Garage - Contractual	A 5132.4	\$102	
Street Lighting - Contractual	A 5182.4	\$167	
Parks - Contractual	A 7110.4	\$697	
Town Board - Volunteers	A 1010.41		\$1,400
Central Data Processing - Equipment	A 1680.2		\$1,500
Hospital & Medical Insurance	A 9060.8		\$3,782
Total		\$6,682	\$6,682

	Acct No.		
Highway Fund			
General Repairs - Contractual	DA 5110.4		\$1,850
Machinery - Contractual	DA 5130.4	\$3,701	
Snow Removal - Contractual	DA 5142.4		\$1,851
Total		\$3,701	\$3,701

The Town Board authorizes the Supervisor to make the preceding budget amendments to the 2024 Budget.

Supervisor
 Town Board
 Town Board
 Town Board
 Town Board

Draft

Town Clerk
 Date

 December 10, 2024