

Town of New Lebanon

Budget Amendment Resolution # 11 of 2024

November 12, 2024

	Acct No.	Increase	Increase Est.
		Appropriations	Revenues
		Decrease Est.	Decrease
		Revenues	Appropriations
General Fund			
Parks - Equipment	A 7110.2		\$1,225
Contingent	A 1990.4		\$10,883
Justices - Contractual	A 1110.4	\$154	
Assessor - Contractual	A 1355.4	\$250	
Newsletter - Contractual	A 1670.41	\$1,091	
Garage - Contractual	A 5132.4	\$2,659	
Parks - Contractual	A 7110.4	\$19	
Code/Zoning - Equipment	A 8664.2	\$56	
Unemployment Insurance	A 9050.8	\$5,076	
State Retirement	A 9010.8	\$2,803	
Total		\$12,108	\$12,108

	Acct No.		
Highway Fund			
General Repairs - Contractual	DA 5110.4		\$17,937
Brush & Weeds - Equipment	DA 5140.2	\$190	
Machinery - Contractual	DA 5130.4	\$15,878	
State Retirement	DA 9010.8	\$1,869	
Total		\$17,937	\$17,937

The Town Board authorizes the Supervisor to make the preceding budget amendments to the 2024 Budget.

Supervisor
 Town Board
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Draft

Town Clerk
 Date

 November 12, 2024