

Town of New Lebanon

Budget Amendment Resolution # 10 of 2024

October 8, 2024

| | | Increase Appropriations | Increase Est. Revenues |
|---------------------------------------|----------|----------------------------|----------------------------|
| | | Decrease Est. Revenues | Decrease Appropriations |
| General Fund | Acct No. | | |
| Transfer to Highway Fund | A 9901.1 | \$40,000 | |
| Fund Balance | A 003917 | | \$40,000 |
| Justices - Equipment | A 1110.2 | \$500 | |
| Justices - Contractual | A 1110.4 | | \$500 |
| Climate Smart - Equipment | A 8797.2 | \$640 | |
| Climate Smart - Contractual | A 8797.4 | | \$640 |
| Youth Program - Contractual | A 7310.4 | \$216 | |
| Control of Dogs - Contractual | A 3510.4 | \$17 | |
| Central Data Processing - Contractual | A 1680.4 | \$2,000 | |
| Contingent | A-1990.4 | | \$2,233 |
| Total | | \$43,373 | \$43,373 |

| | Acct No. | | |
|-------------------------------|-----------|-----------------|-----------------|
| Highway Fund | | | |
| Sale of Equipment - Revenue | DA 2655 | | \$27,100 |
| Transfer In From General Fund | DA 05031 | | \$40,000 |
| Machinery - Equipment | DA 5130.2 | \$67,100 | |
| Machinery - Contractual | DA 5130.4 | \$7,500 | |
| Snow Removal - Contractual | DA 5142.4 | | \$7,500 |
| Total | | \$74,600 | \$74,600 |

The Town Board authorizes the Supervisor to make the preceeding budget amendments to the 2024 Budget.

Supervisor
Town Board
Town Board
Town Board
Town Board

Draft

Town Clerk
Date

October 8, 2024