## **Town of New Lebanon**

## **Budget Amendment # 9 of 2024**

September 10, 2024		Increase Appropriations	Increase Est. Revenues
	_	Decrease Est. Revenues	Decrease Appropriations
General Fund	Acct No.		
Transfer to Highway Fund	A 9901.1	\$618	
Buildings - Contractual	A 1620.4		\$618
Buildings - ARPA	A 1620.4A	\$29,256	
Fund Balance - CSC Funds	A 003917		\$14,978
Federal Aid - ARPA	A 04900		\$14,278
Music in The Park	A 7270.4	<b>\$97</b>	
Rec. Commission - Contractual	A 7020.4		<b>\$97</b>
Street Lighting - Contractual	A 5182.4	\$1,500	
Youth Program - Contractual	A 7310.4	\$1,768	
Youth Program - Payroll	A 7310.11		\$1,768
Unemployment Ins.	A 9050.8	<b>\$64</b>	
Records Mgt - Contractual	A 1460.4	\$88	
Contingent	A-1990.4		\$1,652
Total		\$33,391	\$33,391
Highway Fund	Acct No.		
Extreme Winter Recovery	DA 5112.22	\$619	
Transfer in From General Fund	DA 05031		\$619
Total		\$619	\$619

The Town Board authorizes the Supervisor to make the preceeding budget amendments to the 2024 Budget.

Supervisor	
Town Board	<u> </u>
Town Board	Draft
Town Board	Drujt
Town Board	
Town Clerk	
Date	September 10, 2024