

Town of New Lebanon

Budget Amendment # 8 of 2024

August 13, 2024

General Fund

	Acct No.	Increase Appropriations Decrease Est. Revenues	Increase Est. Revenues Decrease Appropriations
Unemployment Ins.	A 9050.8	\$9,432	
Assessor - Cont. Exp.	A 1355.4	\$193	
Park Plan - Cont. Exp.	A 7140.45	\$70,112	
Attorney - Cont. Exp.	A 1420.4	\$18,500	
Climate Smart - Town Hall	A 8797.42	\$175,000	
State Aid - Climate Smart Grant	A 3910.1		\$175,000
Interfund Revenue - Park Grant	A 3930		\$70,112
Appropriated Fund Balance	A 003917		\$27,932
Contingent	A-1990.4		\$193
Total		\$273,237	\$273,237

Highway Fund

	Acct No.		
Machinery - Cont. Exp.	DA 5130.4		\$3,299
Machinery - Equipment	DA 5130.2	\$3,299	
Total		\$3,299	\$3,299

The Town Board authorizes the Supervisor to make the preceeding budget amendments to the 2024 Budget.

Supervisor
Town Board
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Draft

Town Clerk
Date

August 13, 2024

