Town of New Lebanon

Budget Amendment #7 of 2024

July 9, 2024	_	Increase Appropriations	Increase Est. Revenues
		Decrease Est. Revenues	Decrease Appropriations
General Fund	Acct No.		
Street Lighting - Cont. Exp.	A 5182.4	\$289	
Landfill Closure - Cont. Exp	A 8161.4	\$400,000	
Landfill Closure - Atty. Fees	A 8161.41	\$100,000	
Interfund Revenue - Lanfill Closure	A 5031		\$500,000
Contingent	A-1990.4		\$289
Total		\$500,289	\$500,289
Highway Fund	Acct No.		
CHIPS - PAVE NY	DA 3505.1		\$15,796
CHIPS - PAVE NY	DA 5112.21	\$15,796	
CHIPS - Pave Our Potholes	DA 3505.3		\$49,309
CHIPS - Pave Our Potholes	DA 5112.23	\$49,309	
CHIPS	DA 3501		\$49,148
CHIPS - Reimburseable	DA 5112.2c	\$49,148	
Appropriated Fund Balance	DA 003917		\$69,750
Machinery: Equipment - Excavator	DA 5130.2	\$69,750	
Brush & Weeds - Equipment	DA 5140.2	\$270	1
Brush & Weeds - Cont. Exp.	DA 5140.4		\$270
Tota	al =	\$184,273	\$184,273

The Town Board authorizes the Supervisor to make the preceeding budget amendments to the 2024 Budget.

Supervisor	
Town Board	
Town Board	Draft
Town Board	Diuji
Town Board	
Town Clerk	
Date	July 9, 2024