

Town of New Lebanon

Budget Amendment # 12 of 2023

December 28, 2023

		Increase Appropriations	Increase Est. Revenues
		Decrease Est. Revenues	Decrease Appropriations
General Fund			
	Acct No.		
Control of Dogs - Cont. Exp.	A 3510.4	\$62	
Pavilion Kitchen	A 7140.43	\$1,694	
Town Clean Up Day	A 8160.41	\$720	
Parks - Equipment	A 7110.2		\$2,476
Total		\$2,476	\$2,476
Highway Fund			
	Acct No.		
General Repairs - Cont. Exp.	DA 5110.4		\$7,000
Machinery - Cont. Exp.	DA 5130.4	\$7,000	
Total		\$7,000	\$7,000

The Town Board authorizes the Supervisor to make the preceding budget amendments to the 2023 Budget.

Supervisor
 Town Board
 Town Board
 Town Board
 Town Board

Town Clerk
 Date

Draft

December 28, 2023

