

Town of New Lebanon

Budget Amendment # 11 of 2023

December 12, 2023

		Increase Appropriations	Increase Est. Revenues
		Decrease Est. Revenues	Decrease Appropriations
General Fund			
	Acct No.		
Attorney - Cont. Exp. - retainer	A 1420.4	\$3,000	
Attorney: Cont. Exp. - Litigaton	A 1420.42		\$6,343
Engineer - Cont. Exp.	1440.4	\$949	
Pavilion Kitchen	A 7140.43	\$2,808	
Contingent	A 1990.4		\$2,065
Constable - Cont. Exp.	A 3120.4	\$370	
CSC EV Electricity	A 8797.41	\$1,281	
Total		\$8,408	\$8,408
Highway Fund			
	Acct No.		
General Repairs - Cont. Exp.	DA 5110.4		\$1,127
Machinery - Cont. Exp.	DA 5130.4	\$1,127	
Total		\$1,127	\$1,127

The Town Board authorizes the Supervisor to make the preceeding budget amendments to the 2023 Budget.

Supervisor
Town Board
Town Board
Town Board
Town Board

Town Clerk
Date

Draft

December 12, 2023

