

Town of New Lebanon

Budget Amendment # 10 of 2023

November 14, 2023

		Increase Appropriations	Increase Est. Revenues
		Decrease Est. Revenues	Decrease Appropriations
General Fund	Acct No.		
Federal Aid - ARPA	A 04900		\$1,385
ARPA - CAC	A 8710.4A	\$1,385	
Contingent	A 1990.4		\$4,167
State Retirement	A 9010.8	\$197	
West Lebanon Cemetery	A 8810.41	\$120	
Pavilion Kitchen	A 7140.43	\$2,793	
Rec. Admin. - Cont. Exp.	A 7020.4	\$44	
Publicity - Equip.	A 6410.2	\$260	
Publicity - Cont. Exp.	A 6410.4		\$260
Attorney - Cont. Exp.	A 1420.4	\$5,000	
Appropriated Fund Balance	A 003917		\$5,000
Newsletter	A 1670.41	\$1,013	
Total		\$10,812	\$10,812

The Town Board authorizes the Supervisor to make the preceding budget amendments to the 2023 Budget.

Supervisor
 Town Board
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Town Clerk
 Date

Draft

November 14, 2023

