

Town of New Lebanon

Budget Amendment # 4 of 2023

May 15, 2023

		Increase Appropriations	Increase Est. Revenues
		Decrease Est. Revenues	Decrease Appropriations
<b>General Fund</b>	Acct No.		
Pavilion Kitchen	A 7140.43	\$70,000	
New Splash Pad	A 7140.44	\$65,700	
Engineer - Cont. Exp.	A 1440.4	\$10,000	
Planning Board - Training	A 8020.42	\$1,870	
Cent. Data Processing - New Website	A 1680.41	\$5,200	
Attorney - Telecommunications	A 1420.41	\$8,500	
Unemployment Ins.	A 9050.8	\$3,653	
Parks - Cont. Exp.	A 7110.4	\$8,640	
Climate Smart - Solar Panels TH	A 8797.42	\$70,000	
State Aid - Conservation	A 3910		\$70,000
Contingency	A 1990.4		\$3,653
Appropriated Fund Balance	A 003917		\$64,210
Encumbered 2022 Fund Balance	A 003405		\$105,700
<b>Total</b>		<b>\$243,563</b>	<b>\$243,563</b>

The Town Board authorizes the Supervisor to make the preceeding budget amendments to the 2023 Budget.

Supervisor  
Town Board  
Town Board  
Town Board  
Town Board

Town Clerk  
Date

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May 15, 2023

