

RECEIVED  
NOV 12 2020  
NEW LEBANNON TOWN CLERK

2021

# TOWN BUDGET

Town of New Lebanon  
County of Columbia

**Certification of Town Clerk**

I, Marsha "Marcie" Robertson, Town Clerk, certify that the following is a true and correct copy of the 2021 Budget of the Town of New Lebanon as adopted by the Town Board on the 10th day of November 2020.

Signed Marcie Robertson  
Town Clerk





**Town of New Lebanon**

**SUMMARY OF FINAL TOWN BUDGET 2021**

CODE	FUND	APPROPRIATION AND PROVISION FOR OTHER USES	LESS ESTIMATED REVENUES	LESS UNEXPENDED BALANCE	AMOUNT TO BE RAISED BY TAXES
<b>TOWN</b>					
A	GENERAL	874,078			
	LIBRARY	135,000			
	<b>TOTAL GENERAL</b>	<b>1,009,078</b>	426,550	238,500	344,028
DA	HIGHWAY	686,742	88,193	61,938	536,611
	<b>TOWN BUDGET TOTAL</b>	<b>1,695,820</b>	<b>514,743</b>	<b>300,438</b>	<b>880,639</b>
<b>SPECIAL DISTRICTS</b>					
SF	FIRE DISTRICT	148,210	-	-	148,210
	<b>SPECIAL DIST TOTALS</b>	<b>148,210</b>	<b>-</b>	<b>-</b>	<b>148,210</b>
	<b>TOTAL</b>	<b>1,844,030</b>	<b>514,743</b>	<b>300,438</b>	<b>1,028,849</b>

	<b><u>2020</u></b>	<b><u>Change</u></b>	<b><u>2021</u></b>	<b><u>Percent Change</u></b>
Town Taxable Assessed Value	302,648,396.00	4,879,011	307,527,407.00	1.61%
Divide by \$1000	1,000		1,000	
\$1000 units of assessed value	302,648	4,879	307,527	
Gen Fund TAX	334,039	9,989	344,028	2.99%
Gen Fund TAX per 1000	1.10	0.02	1.12	1.82%
Hwy Fund TAX	533,099	3,512.00	536,611	0.66%
Hwy Fund TAX per 1000	1.76	(0.02)	1.74	-1.14%
<b>Total Gen &amp; Hwy tax/1000</b>	<b>2.87</b>	<b>(0.01)</b>	<b>2.86</b>	<b>-0.35%</b>
<b>Total Gen &amp; Hwy Tax</b>	<b>867,138</b>	<b>13,501</b>	<b>880,639</b>	<b>1.56%</b>

**Town of New Lebanon  
General Fund  
APPROPRIATIONS**

**GENERAL FUND APPROPRIATIONS**

ACCOUNTS	CODE	ACTUAL 2017	ACTUAL 2018	ACTUAL 2019	BUDGET THIS YEAR AS ADOPTED 2020	BUDGET THIS YEAR AS AMENDED 2020	BUDGET OFFICER'S TENTATIVE BUDGET 2021	PRELIMINARY BUDGET 2021	ADOPTED BUDGET 2021
<b>GENERAL GOVERNMENT SUPPORT</b>									
<b>TOWN BOARD</b>									
Personal Services	A 1010.1	8,000	16,000	16,000	16,000	16,000	16,000	16,000	16,000
Equipment	A 1010.2	-	280	-	250	-	-	-	-
Contractual Exp.	A 1010.4	170	101	645	-	250	250	250	250
<b>TOTAL</b>		<b>8,170</b>	<b>16,381</b>	<b>16,645</b>	<b>16,250</b>	<b>16,250</b>	<b>16,250</b>	<b>16,250</b>	<b>16,250</b>
<b>JUSTICES</b>									
Personal Services	A 1110.11	21,432	21,862	21,862	22,518	22,518	22,518	22,518	22,518
Personal Services, clerk	A 1110.13	16,900	14,228	18,829	23,306	23,306	23,306	23,306	23,306
Personal Srv, deputy clerk	A 1110.14	15,628	20,820	21,445	21,700	21,700	21,700	15,216	15,216
Personal Srv, other	A 1110.15	-	-	-	-	725	725	725	725
Equipment	A 1110.2	294	75	-	-	-	-	-	-
Contractual expense	A 1110.4	5,818	4,546	3,930	5,000	5,000	5,000	5,000	5,000
<b>TOTAL</b>		<b>60,072</b>	<b>61,531</b>	<b>66,066</b>	<b>72,524</b>	<b>73,249</b>	<b>73,249</b>	<b>66,765</b>	<b>66,765</b>
<b>SUPERVISOR</b>									
Personal Services	A 1220.1	17,772	22,772	22,772	14,772	14,772	14,772	14,772	14,772
Personal Srv - Assistant	A 1220.11	-	-	-	8,000	-	-	-	-
Equipment	A 1220.2	-	226	59	2,000	2,000	-	-	-
Contractual Exp.	A 1220.4	2,382	806	781	1,000	1,111	1,000	1,000	1,000
Accountant	A 1220.41	12,000	12,000	12,000	13,200	13,200	13,200	13,200	13,200
<b>TOTAL</b>		<b>32,154</b>	<b>35,804</b>	<b>35,612</b>	<b>38,972</b>	<b>31,083</b>	<b>28,972</b>	<b>28,972</b>	<b>28,972</b>
<b>TAX COLLECTION</b>									
Personal Services	A 1330.1	10,600	10,812	10,812	10,812	10,812	10,812	10,812	10,812

**Town of New Lebanon  
General Fund  
APPROPRIATIONS**

**GENERAL FUND APPROPRIATIONS**

ACCOUNTS	CODE	ACTUAL 2017	ACTUAL 2018	ACTUAL 2019	BUDGET THIS YEAR AS ADOPTED 2020	BUDGET THIS YEAR AS AMENDED 2020	BUDGET OFFICER'S TENTATIVE BUDGET 2021	PRELIMINARY BUDGET 2021	ADOPTED BUDGET 2021
Equipment	A 1330.2	1,888	-	-	-	-	-	-	
Contractual Exp.	A 1330.4	2,200	2,425	2,473	2,489	2,489	2,466	2,466	
<b>TOTAL</b>		<b>14,688</b>	<b>13,237</b>	<b>13,285</b>	<b>13,301</b>	<b>13,301</b>	<b>13,278</b>	<b>13,278</b>	
<b>BUDGET</b>									
Personal Services	A 1340.1	-	-	-	-	8,000	8,000	8,000	
Equipment	A 1340.2	-	-	-	-	-	-	-	
Contractual Exp.	A 1340.4	-	-	-	-	-	-	-	
<b>TOTAL</b>		<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>8,000</b>	<b>8,000</b>	<b>8,000</b>	
<b>ASSESSOR</b>									
Personal Services	A 1355.1	27,850	26,775	26,775	27,578	27,578	27,578	27,578	
Personal Services- Clerk	A 1355.11	3,315	4,515	2,857	3,482	3,482	3,482	3,482	
Personal Ser Data Collection	A 1355.12	500	1,600	1,600	-	-	-	-	
Equipment	A 1355.2	-	-	150	1,300	1,300	-	-	
Contractual Exp.	A 1355.4	2,579	4,606	2,719	2,500	2,500	2,000	2,000	
<b>TOTAL</b>		<b>34,244</b>	<b>37,496</b>	<b>34,101</b>	<b>34,860</b>	<b>34,860</b>	<b>33,060</b>	<b>33,060</b>	
<b>TOWN CLERK</b>									
Personal Services	A 1410.1	36,997	37,737	37,737	35,000	35,000	35,000	35,000	
Personal Services, deputy	A 1410.12	18,698	19,656	21,231	19,656	19,656	19,656	19,656	
Equipment	A 1410.2	222	1,288	780	-	-	-	-	

**Town of New Lebanon  
General Fund  
APPROPRIATIONS**

GENERAL FUND APPROPRIATIONS									
ACCOUNTS	CODE	ACTUAL 2017	ACTUAL 2018	ACTUAL 2019	BUDGET THIS YEAR AS ADOPTED 2020	BUDGET THIS YEAR AS AMENDED 2020	BUDGET OFFICER'S TENTATIVE BUDGET 2021	PRELIMINARY BUDGET 2021	ADOPTED BUDGET 2021
Contractual Exp.	A 1410.4	4,778	5,293	3,796	5,500	5,500	5,770	5,770	5,770
<b>TOTAL</b>		<b>60,695</b>	<b>63,974</b>	<b>63,544</b>	<b>60,156</b>	<b>60,156</b>	<b>60,426</b>	<b>60,426</b>	<b>60,426</b>
<b>ATTORNEY</b>									
Contractual Exp.	A 1420.4	73,142	35,809	48,208	40,000	25,000	40,000	42,500	42,500
Litigation	A 1420.42					15,000	10,000	10,000	10,000
<b>TOTAL</b>		<b>73,142</b>	<b>35,809</b>	<b>48,208</b>	<b>40,000</b>	<b>40,000</b>	<b>50,000</b>	<b>52,500</b>	<b>52,500</b>
<b>HUMAN RESOURCES</b>									
Contractual Exp.	A 1430.4	-	250	-	-	-	-	-	-
<b>TOTAL</b>		<b>-</b>	<b>250</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>ENGINEER</b>									
Contractual Exp.	A 1440.4	2,050	6,840	9,560	15,000	12,500	12,500	12,500	12,500
<b>TOTAL</b>		<b>2,050</b>	<b>6,840</b>	<b>9,560</b>	<b>15,000</b>	<b>12,500</b>	<b>12,500</b>	<b>12,500</b>	<b>12,500</b>
<b>ELECTIONS</b>									
Personal Services	A 1450.1	-	-	-	-	-	-	-	-
Equipment	A 1450.2	-	-	-	-	-	-	-	-
Contractual Exp.	A 1450.4	33	67	53	100	100	100	100	100
<b>TOTAL</b>		<b>33</b>	<b>67</b>	<b>53</b>	<b>100</b>	<b>100</b>	<b>100</b>	<b>100</b>	<b>100</b>
<b>RECORDS MANAGEMENT</b>									
Contractual Exp.	A 1460.4	8,084	3,829	4,060	5,000	5,000	5,500	5,500	5,500
<b>TOTAL</b>		<b>8,084</b>	<b>3,829</b>	<b>4,060</b>	<b>5,000</b>	<b>5,000</b>	<b>5,500</b>	<b>5,500</b>	<b>5,500</b>
<b>BUILDINGS</b>									
Personal Services	A 1620.1	4,795	1,478	432	3,900	3,900	3,900	4,160	4,160
Equipment	A 1620.2	-	-	-	-	375	3,200	3,200	3,200

**Town of New Lebanon  
General Fund  
APPROPRIATIONS**

**GENERAL FUND APPROPRIATIONS**

ACCOUNTS	CODE	ACTUAL 2017	ACTUAL 2018	ACTUAL 2019	BUDGET THIS YEAR AS ADOPTED 2020	BUDGET THIS YEAR AS AMENDED 2020	BUDGET OFFICER'S TENTATIVE BUDGET 2021	PRELIMINARY BUDGET 2021	ADOPTED BUDGET 2021
Contractual Exp.	A 1620.4	35,100	43,931	29,822	33,000	32,625	38,400	38,400	38,400
Contractual -energy upgrades	A 1620.41	-	455	-	-	-	-	-	-
<b>TOTAL</b>		<b>39,895</b>	<b>45,864</b>	<b>30,254</b>	<b>36,900</b>	<b>36,900</b>	<b>45,500</b>	<b>45,760</b>	<b>45,760</b>

**Town of New Lebanon  
General Fund  
APPROPRIATIONS**

**GENERAL FUND APPROPRIATIONS**

ACCOUNTS	CODE	ACTUAL 2017	ACTUAL 2018	ACTUAL 2019	BUDGET THIS YEAR AS ADOPTED 2020	BUDGET THIS YEAR AS AMENDED 2020	BUDGET OFFICER'S TENTATIVE BUDGET 2021	PRELIMINARY BUDGET 2021	ADOPTED BUDGET 2021
<b>CENTRAL COMMUNICATIONS</b>									
Contractual Exp.	A 1650.4	9,374	9,293	9,583	7,500	7,500	10,900	10,900	10,900
<b>TOTAL</b>		<b>9,374</b>	<b>9,293</b>	<b>9,583</b>	<b>7,500</b>	<b>7,500</b>	<b>10,900</b>	<b>10,900</b>	<b>10,900</b>
<b>CENTRAL STOREROOM</b>									
Contractual Exp.	A 1660.4	624	1,153	974	1,500	1,500	1,500	1,500	1,500
<b>TOTAL</b>		<b>624</b>	<b>1,153</b>	<b>974</b>	<b>1,500</b>	<b>1,500</b>	<b>1,500</b>	<b>1,500</b>	<b>1,500</b>
<b>CENT. PRINTING &amp; MAILING</b>									
Contractual Exp.	A 1670.4	8,783	5,172	4,941	4,400	4,400	5,400	5,400	5,400
Newsletter	A 1670.41	1,900	2,473	2,700	2,600	2,600	2,200	2,200	2,200
<b>TOTAL</b>		<b>10,683</b>	<b>7,645</b>	<b>7,641</b>	<b>7,000</b>	<b>7,000</b>	<b>7,600</b>	<b>7,600</b>	<b>7,600</b>
<b>CENT. DATA PROCESSING</b>									
Contractual Exp.	A 1680.2	-	-	-	-	-	1,500	1,500	1,500
Contractual Exp.	A 1680.4	10,750	12,694	9,874	10,000	10,000	8,500	8,500	8,500
<b>TOTAL</b>		<b>10,750</b>	<b>12,694</b>	<b>9,874</b>	<b>10,000</b>	<b>10,000</b>	<b>10,000</b>	<b>10,000</b>	<b>10,000</b>
<b>SPECIAL ITEMS</b>									
Unallocated Insurance	A 1910.4	25,144	22,236	23,465	25,000	25,688	27,150	27,150	27,150
Municipal Assoc. Dues	A 1920.4	999	900	900	900	999	900	900	900
Judgement & Claims	A 1950.4	-	-	-	-	-	-	-	-
Contingent	A 1990.4	-	-	-	20,000	18,852	20,000	20,000	20,000
<b>TOTAL</b>		<b>26,143</b>	<b>23,136</b>	<b>24,365</b>	<b>45,900</b>	<b>45,539</b>	<b>48,050</b>	<b>48,050</b>	<b>48,050</b>
<b>TOTAL GENERAL GOVERNMENT SUPPORT</b>									
		<b>390,801</b>	<b>375,003</b>	<b>373,825</b>	<b>404,963</b>	<b>402,938</b>	<b>424,885</b>	<b>421,161</b>	<b>421,161</b>



**Town of New Lebanon  
General Fund  
APPROPRIATIONS**

**GENERAL FUND APPROPRIATIONS**

ACCOUNTS	CODE	ACTUAL 2017	ACTUAL 2018	ACTUAL 2019	BUDGET THIS YEAR AS ADOPTED 2020	BUDGET THIS YEAR AS AMENDED 2020	BUDGET OFFICER'S TENTATIVE BUDGET 2021	PRELIMINARY BUDGET 2021	ADOPTED BUDGET 2021
<b>PUBLIC SAFETY</b>									
<b>POLICE CONSTABLE</b>									
Personal Services	A 3120.1	4,480	4,570	1,800	4,620	1,395	-	-	-
Equipment	A 3120.2	-	-	-	-	-	-	-	-
Contractual Exp.	A 3120.4	-	-	-	-	2,500	3,500	3,500	3,500
<b>TOTAL</b>		<b>4,480</b>	<b>4,570</b>	<b>1,800</b>	<b>4,620</b>	<b>3,895</b>	<b>3,500</b>	<b>3,500</b>	<b>3,500</b>
<b>TRAFFIC CONTROL</b>									
Personal Services	A 3310.1	-	-	-	-	-	-	-	-
Equipment	A 3310.2	-	-	-	-	-	6,000	-	-
Contractual Exp.	A 3310.4	-	-	-	-	-	-	-	-
<b>TOTAL</b>		<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>6,000</b>	<b>-</b>	<b>-</b>
<b>DOG CONTROL</b>									
Personal Services	A 3510.1	-	-	-	-	-	3,500	3,500	3,500
Equipment	A 3510.2	-	-	-	-	-	-	-	-
Contractual Exp.	A 3510.4	-	-	-	-	-	1,500	1,500	1,500
<b>TOTAL</b>		<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>5,000</b>	<b>5,000</b>	<b>5,000</b>
<b>CONTROL OF ANIMALS</b>									
Personal Services	A 3520.1	5,411	5,520	5,520	5,685	5,685	-	-	-
Equipment	A 3520.2	-	-	-	160	160	-	-	-
Contractual Exp.	A 3520.4	768	320	950	1,500	1,500	-	-	-
<b>TOTAL</b>		<b>6,179</b>	<b>5,840</b>	<b>6,470</b>	<b>7,345</b>	<b>7,345</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>TOTAL PUBLIC SAFETY</b>		<b>10,659</b>	<b>10,410</b>	<b>8,270</b>	<b>11,965</b>	<b>11,240</b>	<b>14,500</b>	<b>8,500</b>	<b>8,500</b>

**Town of New Lebanon  
General Fund  
APPROPRIATIONS**

**GENERAL FUND APPROPRIATIONS**

ACCOUNTS	CODE	ACTUAL 2017	ACTUAL 2018	ACTUAL 2019	BUDGET THIS YEAR AS ADOPTED 2020	BUDGET THIS YEAR AS AMENDED 2020	BUDGET OFFICER'S TENTATIVE BUDGET 2021	PRELIMINARY BUDGET 2021	ADOPTED BUDGET 2021
<b>HEALTH</b>									
<b>REGISTRAR</b>									
Personal Services	A 4020.1	-	-	-	-	-	-	-	-
Equipment	A 4020.2	-	-	-	-	-	-	-	-
Contractual Exp.	A 4020.4	627	985	476	1,000	1,000	1,000	1,000	1,000
<b>TOTAL</b>		<b>627</b>	<b>985</b>	<b>476</b>	<b>1,000</b>	<b>1,000</b>	<b>1,000</b>	<b>1,000</b>	<b>1,000</b>
<b>TOTAL HEALTH</b>		<b>627</b>	<b>985</b>	<b>476</b>	<b>1,000</b>	<b>1,000</b>	<b>1,000</b>	<b>1,000</b>	<b>1,000</b>
<b>TRANSPORTATION</b>									
<b>SUPT. OF HIGHWAYS</b>									
Personal Services	A 5010.1	60,541	61,752	61,752	64,840	64,840	64,840	64,840	64,840
Equipment	A 5010.2	-	-	-	-	-	-	-	-
Contractual Exp.	A 5010.4	1,678	1,664	1,884	2,000	2,000	2,000	2,000	2,000
<b>TOTAL</b>		<b>62,219</b>	<b>63,416</b>	<b>63,636</b>	<b>66,840</b>	<b>66,840</b>	<b>66,840</b>	<b>66,840</b>	<b>66,840</b>
<b>GARAGE</b>									
Equipment	A 5132.2	170	7,929	10,980	2,500	2,500	2,500	2,500	2,500
Contractual Exp.	A 5132.4	2,925	225	1,499	1,500	1,500	1,500	1,500	1,500
<b>TOTAL</b>		<b>3,095</b>	<b>8,154</b>	<b>12,479</b>	<b>4,000</b>	<b>4,000</b>	<b>4,000</b>	<b>4,000</b>	<b>4,000</b>
<b>STREET LIGHTING</b>									
Contractual Exp.	A 5182.4	5,609	5,753	7,758	6,000	6,000	4,000	4,000	4,000

**Town of New Lebanon  
General Fund  
APPROPRIATIONS**

**GENERAL FUND APPROPRIATIONS**

ACCOUNTS	CODE	ACTUAL 2017	ACTUAL 2018	ACTUAL 2019	BUDGET THIS YEAR AS ADOPTED 2020	BUDGET THIS YEAR AS AMENDED 2020	BUDGET OFFICER'S TENTATIVE BUDGET 2021	PRELIMINARY BUDGET 2021	ADOPTED BUDGET 2021
<b>TOTAL</b>		<u>5,609</u>	<u>5,753</u>	<u>7,758</u>	<u>6,000</u>	<u>6,000</u>	<u>4,000</u>	<u>4,000</u>	<u>4,000</u>
<b>TRANSPORTATION</b>		<u>70,923</u>	<u>77,323</u>	<u>83,873</u>	<u>76,840</u>	<u>76,840</u>	<u>74,840</u>	<u>74,840</u>	<u>74,840</u>
<b>ECONOMIC ASSISTANCE AND OPPORTUNITY</b>									
<b>MEALS ON WHEELS</b>									
Personal Services	A 6140.1	-	-	-	-	-	-	-	-
Equipment	A 6140.2	-	-	-	-	-	-	-	-
Contractual Exp.	A 6140.4	4,356	4,176	4,086	4,500	4,500	4,500	4,500	4,500
<b>TOTAL</b>		<u>4,356</u>	<u>4,176</u>	<u>4,086</u>	<u>4,500</u>	<u>4,500</u>	<u>4,500</u>	<u>4,500</u>	<u>4,500</u>
<b>PUBLICITY</b>									
Personal Services	A 6410.1	-	-	-	-	-	-	-	-
Equipment	A 6410.2	-	-	-	-	-	-	-	-
Contractual Exp.	A 6410.4	-	457	-	-	-	3,000	3,000	3,000
<b>TOTAL</b>		<u>-</u>	<u>457</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>3,000</u>	<u>3,000</u>	<u>3,000</u>
<b>VETERAN SERVICES</b>									
Personal Services	A 6510.1	-	-	-	-	-	-	-	-
Equipment	A 6510.2	-	-	-	-	-	-	-	-
Contractual Exp.	A 6510.4	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000
<b>TOTAL</b>		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>	<u>1,000</u>	<u>1,000</u>	<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
<b>PROGRAMS FOR AGING</b>									
Personal Services	A 6772.1	-	-	-	-	-	-	-	-
Equipment	A 6772.2	-	-	-	-	-	-	-	-

**Town of New Lebanon  
General Fund  
APPROPRIATIONS**

**GENERAL FUND APPROPRIATIONS**

ACCOUNTS	CODE	ACTUAL 2017	ACTUAL 2018	ACTUAL 2019	BUDGET THIS YEAR AS ADOPTED 2020	BUDGET THIS YEAR AS AMENDED 2020	BUDGET OFFICER'S TENTATIVE BUDGET 2021	PRELIMINARY BUDGET 2021	ADOPTED BUDGET 2021
Contractual Exp.	A 6772.4	8,640	7,261	7,059	8,640	8,640	9,000	9,000	9,000
<b>TOTAL</b>		<u>8,640</u>	<u>7,261</u>	<u>7,059</u>	<u>8,640</u>	<u>8,640</u>	<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
<b>TOTAL ECONOMIC ASSISTANCE AND OPPORTUNITY</b>		<u>13,996</u>	<u>12,894</u>	<u>12,145</u>	<u>14,140</u>	<u>14,140</u>	<u>17,500</u>	<u>17,500</u>	<u>17,500</u>
<b>CULTURE &amp; RECREATION</b>									
<b>REC ADMIN</b>									
Personal Services	A 7020.1	15,005	14,072	14,623	18,200	18,200	18,200	-	-
Equipment	A 7020.2	-	-	-	150	150	200	200	200
Contractual Exp.	A 7020.4	-	555	1,480	3,000	3,000	1,550	1,550	1,550
<b>TOTAL</b>		<u>15,005</u>	<u>14,627</u>	<u>16,103</u>	<u>21,350</u>	<u>21,350</u>	<u>19,950</u>	<u>1,750</u>	<u>1,750</u>
<b>PARKS</b>									
Personal Services	A 7110.1	14,029	16,729	14,371	17,160	17,160	17,160	18,304	18,304
Equipment	A 7110.2	666	29,000	1,705	2,250	2,250	8,000	8,000	8,000
Contractual Exp.	A 7110.4	7,497	37,530	5,590	10,200	10,200	14,920	11,670	11,670
Contractual Exp. Tree	A 7110.41	-	-	664	1,000	1,000	-	-	-
<b>TOTAL</b>		<u>22,192</u>	<u>83,259</u>	<u>22,330</u>	<u>30,610</u>	<u>30,610</u>	<u>40,080</u>	<u>37,974</u>	<u>37,974</u>
<b>PLAYGROUNDS</b>									
Personal Services	A 7140.1	-	-	-	-	-	-	-	-
Equipment	A 7140.2	-	-	-	-	-	-	-	-
Pavillion Roof & Fence	A 7140.41	-	-	-	6,300	6,300	-	-	-
Pavillion Bathroom	A 7140.42	-	-	33,360	-	-	-	-	-

Town of New Lebanon  
General Fund  
APPROPRIATIONS

GENERAL FUND APPROPRIATIONS

ACCOUNTS	CODE	ACTUAL 2017	ACTUAL 2018	ACTUAL 2019	BUDGET THIS YEAR AS ADOPTED 2020	BUDGET THIS YEAR AS AMENDED 2020	BUDGET OFFICER'S TENTATIVE BUDGET 2021	PRELIMINARY BUDGET 2021	ADOPTED BUDGET 2021
<b>Pavillion Kitchen</b>									
Pavillion Kitchen	A 7140.43				7,500	7,500	-	-	-
Contractual Exp.	A 7140.4	-	30,500	30,500	-	-	-	-	-
<b>TOTAL</b>		<b>-</b>	<b>30,500</b>	<b>63,860</b>	<b>13,800</b>	<b>13,800</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>BAND / CONCERTS</b>									
Personal Services	A 7270.1	-	-	-	-	-	-	-	-
Equipment	A 7270.2	-	-	-	-	-	-	-	-
Contractual Exp.	A 7270.4	2,959	3,980	3,747	4,000	4,000	4,000	4,000	4,000
<b>TOTAL</b>		<b>2,959</b>	<b>3,980</b>	<b>3,747</b>	<b>4,000</b>	<b>4,000</b>	<b>4,000</b>	<b>4,000</b>	<b>4,000</b>
<b>YOUTH PROGRAM</b>									
Personal Serv. (counselors)	A 7310.1	33,340	32,451	40,942	40,000	40,000	40,000	40,000	40,000
Personal Serv. (dir/asst dir)	A 7310.11							18,200	18,200
Equipment	A 7310.2	-	-	-	-	-	-	-	-
Contractual Exp.	A 7310.4	5,712	7,211	6,754	7,000	7,000	7,000	7,000	7,000
Contractual Exp.	A 7310.41	133	-	209	250	250	250	250	250
<b>TOTAL</b>		<b>39,185</b>	<b>39,662</b>	<b>47,904</b>	<b>47,250</b>	<b>47,250</b>	<b>47,250</b>	<b>65,450</b>	<b>65,450</b>
<b>LIBRARY</b>									
Personal Services	A 7410.1	-	-	-	-	-	-	-	-
Equipment	A 7410.2	-	-	-	-	-	-	-	-
Contractual Exp.	A 7410.4	135,000	135,000	135,000	135,000	135,000	135,000	135,000	135,000
<b>TOTAL</b>		<b>135,000</b>	<b>135,000</b>	<b>135,000</b>	<b>135,000</b>	<b>135,000</b>	<b>135,000</b>	<b>135,000</b>	<b>135,000</b>
<b>HISTORIAN</b>									
Personal Services	A 7510.1	-	-	-	-	-	-	-	-
Equipment	A 7510.2	-	-	-	-	-	-	-	-
Contractual Exp.	A 7510.4	750	750	375	750	1,000	1,000	1,000	1,000
<b>TOTAL</b>		<b>750</b>	<b>750</b>	<b>375</b>	<b>750</b>	<b>1,000</b>	<b>1,000</b>	<b>1,000</b>	<b>1,000</b>

**Town of New Lebanon  
General Fund  
APPROPRIATIONS**

**GENERAL FUND APPROPRIATIONS**

ACCOUNTS	CODE	ACTUAL 2017	ACTUAL 2018	ACTUAL 2019	BUDGET THIS YEAR AS ADOPTED 2020	BUDGET THIS YEAR AS AMENDED 2020	BUDGET OFFICER'S TENTATIVE BUDGET 2021	PRELIMINARY BUDGET 2021	ADOPTED BUDGET 2021
<b>CELEBRATIONS</b>									
Personal Services	A 7550.1	-	-	-	-	-	-	-	-
Equipment	A 7550.2	-	-	-	-	-	-	-	-
Contractual Exp.	A 7550.4	1,932	8,264	-	-	-	-	-	-
<b>TOTAL</b>		<u>1,932</u>	<u>8,264</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>
<b>TOTAL CULTURE &amp; RECREATION</b>									
		<u>217,023</u>	<u>316,042</u>	<u>289,319</u>	<u>252,760</u>	<u>253,010</u>	<u>247,280</u>	<u>245,174</u>	<u>245,174</u>
<b>HOME &amp; COMMUNITY SERVICES</b>									
<b>ZONING</b>									
Personal Services-ZEO	A 8010.11	1,560	-	1,209	-	-	-	-	-
Personal Services-ZEODepu	A 8010.12	-	-	-	-	-	-	-	-
ZBA CLERK	A 8010.13	-	2,587	-	3,482	3,482	3,482	3,482	3,482
Equipment	A 8010.2	610	-	-	-	-	-	-	-
Contractual Exp	A 8010.4	781	827	706	3,009	3,009	2,672	2,672	2,672
Contractual Exp. Comp Plan	A 8010.41	-	-	-	10,000	10,000	10,500	1,500	1,500
<b>TOTAL</b>		<u>2,951</u>	<u>3,414</u>	<u>1,915</u>	<u>16,491</u>	<u>16,491</u>	<u>16,654</u>	<u>7,654</u>	<u>7,654</u>
<b>PLANNING</b>									
PB CLERK	A 8020.1	1,521	4,787	6,667	3,482	3,482	3,482	3,482	3,482
Equipment	A 8020.2	612	-	8	-	-	-	-	-
Contractual Exp.	A 8020.4	743	867	1,711	3,009	3,009	2,937	2,937	2,937
<b>TOTAL</b>		<u>2,876</u>	<u>5,654</u>	<u>8,386</u>	<u>6,491</u>	<u>6,491</u>	<u>6,419</u>	<u>6,419</u>	<u>6,419</u>
<b>REFUSE &amp; GARBAGE</b>									
Personal Services	A 8160.1	-	-	-	-	-	-	-	-



**Town of New Lebanon  
General Fund  
APPROPRIATIONS**

**GENERAL FUND APPROPRIATIONS**

ACCOUNTS	CODE	ACTUAL 2017	ACTUAL 2018	ACTUAL 2019	BUDGET THIS YEAR AS ADOPTED 2020	BUDGET THIS YEAR AS AMENDED 2020	BUDGET OFFICER'S TENTATIVE BUDGET 2021	PRELIMINARY BUDGET 2021	ADOPTED BUDGET 2021
Contractual Exp.	A 8160.4	1,350	1,350	1,675	1,800	1,800	1,800	1,800	
CLEAN UP DAY	A 8160.41	2,617	4,894	4,369	5,000	5,000	5,000	5,000	
<b>TOTAL</b>		<b>3,967</b>	<b>6,244</b>	<b>6,044</b>	<b>6,800</b>	<b>6,800</b>	<b>6,800</b>	<b>6,800</b>	
<b>BEAUTIFICATION</b>									
Personal Services	A 8510.1	-	-	-	-	-	-	-	
Equipment	A 8510.2	-	-	-	-	-	-	-	
Contractual Exp.	A 8510.4	500	44	26	500	500	-	-	
<b>TOTAL</b>		<b>500</b>	<b>44</b>	<b>26</b>	<b>500</b>	<b>500</b>	<b>-</b>	<b>-</b>	
<b>CODE/ZONING ENFORCEMENT</b>									
CEO/ZEO/BLDG DEPT ADMIN	A 8664.1	43,562	52,000	52,000	53,560	53,560	53,560	53,560	
BUILDING DEPT CLERK	A 8664.11	5,512	2,707	5,855	6,963	6,963	6,963	6,963	
DEPUTY CEO	A 8664.12	-	11,463	10,160	10,712	10,712	10,712	10,712	
Equipment	A 8664.2	1,939	2,122	-	500	500	500	500	
Contractual Exp.	A 8664.4	4,676	3,964	4,265	4,359	4,359	4,939	4,939	
Cont Exp. Fire safety inspec	A 8664.41	668	-	3,000	6,000	6,000	6,000	6,000	
Cont Exp. Engineering	A 8664.42	-	-	-	-	2,500	2,500	2,500	
<b>TOTAL</b>		<b>56,357</b>	<b>72,256</b>	<b>75,280</b>	<b>82,094</b>	<b>84,594</b>	<b>85,174</b>	<b>85,174</b>	
<b>C A C</b>									
Personal Services	A 8710.1	-	-	-	-	-	-	-	
Contractual Exp.	A 8710.2	-	-	-	-	-	-	-	
Contractual Exp.	A 8710.4	12,537	617	874	1,200	1,200	1,000	1,000	
<b>TOTAL</b>		<b>12,537</b>	<b>617</b>	<b>874</b>	<b>1,200</b>	<b>1,200</b>	<b>1,000</b>	<b>1,000</b>	
<b>CLIMATE SMART</b>									
Personal Services	A 8797.1	-	-	-	-	-	-	-	

**Town of New Lebanon  
General Fund  
APPROPRIATIONS**

**GENERAL FUND APPROPRIATIONS**

ACCOUNTS	CODE	ACTUAL 2017	ACTUAL 2018	ACTUAL 2019	BUDGET THIS YEAR AS ADOPTED 2020	BUDGET THIS YEAR AS AMENDED 2020	BUDGET OFFICER'S TENTATIVE BUDGET 2021	PRELIMINARY BUDGET 2021	ADOPTED BUDGET 2021
Equipment	A 8797.2	-	-	-	-	-	-	-	
Contractual Exp.	A 8797.4	-	-	-	-	-	1,100	1,100	
<b>TOTAL</b>		<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>1,100</u>	<u>1,100</u>	
<b>CEMETERIES</b>									
Personal Services	A 8810.1	-	-	-	-	-	-	-	
Contractual Exp.	A 8810.4	7,500	7,500	7,500	7,500	7,500	7,500	7,500	
Contractual Exp. West Leb.	A 8810.41	700	750	300	750	750	750	750	
<b>TOTAL</b>		<u>8,200</u>	<u>8,250</u>	<u>7,800</u>	<u>8,250</u>	<u>8,250</u>	<u>8,250</u>	<u>8,250</u>	



**Town of New Lebanon  
General Fund  
APPROPRIATIONS**

**GENERAL FUND APPROPRIATIONS**

ACCOUNTS	CODE	ACTUAL 2017	ACTUAL 2018	ACTUAL 2019	BUDGET THIS YEAR AS ADOPTED 2020	BUDGET THIS YEAR AS AMENDED 2020	BUDGET OFFICER'S TENTATIVE BUDGET 2021	PRELIMINARY BUDGET 2021	ADOPTED BUDGET 2021
<b>TOTAL HOME &amp; COMMUNITY SERVICES</b>									
		<u>87,388</u>	<u>96,479</u>	<u>100,325</u>	<u>121,826</u>	<u>124,326</u>	<u>125,397</u>	<u>116,397</u>	<u>116,397</u>
<b>EMPLOYEE BENEFITS</b>									
State Retirement	A 9010.8	<u>43,151</u>	<u>43,930</u>	<u>46,979</u>	<u>44,000</u>	<u>44,000</u>	<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
Social Security	A 9030.8	<u>27,560</u>	<u>29,921</u>	<u>31,497</u>	<u>30,890</u>	<u>30,890</u>	<u>33,577</u>	<u>31,796</u>	<u>31,796</u>
Workers Comp	A 9040.8	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>
Life Insurance	A 9045.8	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>
Unemployment Insurance	A 9050.8	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>6,000</u>	<u>6,000</u>	<u>6,000</u>
Disabilty Insurance	A 9055.8	<u>1,983</u>	<u>-</u>	<u>2,495</u>	<u>927</u>	<u>927</u>	<u>1,600</u>	<u>1,600</u>	<u>1,600</u>
Hosp. & Medical Insurance	A 9060.8	<u>30,826</u>	<u>29,957</u>	<u>40,027</u>	<u>44,281</u>	<u>44,281</u>	<u>35,110</u>	<u>35,110</u>	<u>35,110</u>
<b>TOTAL</b>		<u>103,520</u>	<u>103,808</u>	<u>120,998</u>	<u>120,098</u>	<u>120,098</u>	<u>126,287</u>	<u>124,506</u>	<u>124,506</u>
<b>DEBT SERVICE</b>									
<b>PRINCIPAL</b>									
Serial Bonds	A 9710.6	<u>40,000</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>
Statutory Bonds	A 9720.6	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>
Bond Anticipation	A 9730.6	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>
Capital Notes	A 9740.6	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>
Budget Notes	A 9750.6	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>
Tax Anticipation	A 9760.6	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>
Revenue Anticipation	A 9770.6	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>
Installment Purchases	A 9785.6	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>
<b>TOTAL</b>		<u>40,000</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>
<b>INTEREST</b>									
Serial Bonds	A 9710.7	<u>940</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>
Statutory Bonds	A 9720.7	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>
Bond Anticipation	A 9730.7	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>

**Town of New Lebanon  
General Fund  
APPROPRIATIONS**

**GENERAL FUND APPROPRIATIONS**

ACCOUNTS	CODE	ACTUAL 2017	ACTUAL 2018	ACTUAL 2019	BUDGET THIS YEAR AS ADOPTED 2020	BUDGET THIS YEAR AS AMENDED 2020	BUDGET OFFICER'S TENTATIVE BUDGET 2021	PRELIMINARY BUDGET 2021	ADOPTED BUDGET 2021
Capital Notes	A 9740.7	-	-	-	-	-	-	-	
Budget Notes	A 9750.7	-	-	-	-	-	-	-	
Tax Anticipation	A 9760.7	-	-	-	-	-	-	-	
Revenue Anticipation	A 9770.7	-	-	-	-	-	-	-	
Installment Purchases	A 9785.7	-	-	-	-	-	-	-	
<b>TOTAL</b>		<u>940</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	
<b>INTERFUND TRANSFERS</b>									
<b>TRANSFERS TO:</b>									
Highway Fund	A 9901.9	-	-	-	280,000	280,000	-	-	
Shatford Park Reserve	A 9901.9	37,500	20,500	-	-	-	-	-	
Transfers to Other Funds	A 9961.9	-	-	-	-	-	-	-	
<b>TOTAL</b>		<u>37,500</u>	<u>20,500</u>	<u>-</u>	<u>280,000</u>	<u>280,000</u>	<u>-</u>	<u>-</u>	
<b>TOTAL APPROPRIATIONS</b>		<u>973,377</u>	<u>1,013,444</u>	<u>989,231</u>	<u>1,283,592</u>	<u>1,283,592</u>	<u>1,031,689</u>	<u>1,009,078</u>	

Town of New Lebanon  
General Fund  
ESTIMATED REVENUES

GENERAL FUND ESTIMATED REVENUES									
ACCOUNTS	CODE	ACTUAL 2017	ACTUAL 2018	ACTUAL 2019	BUDGET THIS YEAR AS ADOPTED 2020	BUDGET THIS YEAR AS AMENDED 2020	BUDGET OFFICER'S TENTATIVE BUDGET 2021	PRELIMINARY BUDGET 2021	ADOPTED BUDGET 2021
Real Property Taxes	A 1001	406,283	434,578	350,328	334,039	334,039	336,986	344,028	344,028
<b>OTHER TAX ITEMS</b>									
Pmt. In Lieu of Taxes	A 1081	1,516	1,516	-	-	-	-	-	-
Forest Harvesting	A 1089	9,171	3,934	1,470					
<b>Interest and penalties on</b>									
Real Property Taxes	A 1090	7,928	6,112	7,294	7,000	7,000	6,500	6,500	6,500
<b>Non Property Tax</b>									
Sales Tax	A 1120	435,574	472,340	487,064	385,000	385,000	285,000	285,000	285,000
Cable Franchise Fee	A 1170	5,234	5,047	6,116	5,000	5,000	6,650	6,650	6,650
Other Non-Prop Tax	A 1189	-	-	-	-	-	-	-	-
<b>DEPARTMENTAL INCOME</b>									
Tax Collection Fees	A 1232	-	-	-	-	-	-	-	-
Clerk Fees	A 1255	2,820	4,562	4,242	2,500	2,500	2,500	2,500	2,500
Dog Control Fees	A 1550	120	-	-	-	-	-	-	-
Safety Inspection Fees	A 1560	8,037	17,526	9,678	10,000	10,000	10,000	12,800	12,800
Registrar Fees	A 1603	858	1,370	1,220	1,000	1,000	1,000	1,000	1,000
CAMP & Rec Charges	A 2001	16,420	18,547	18,863	18,000	18,000	18,000	18,000	18,000
Recreation Concessions	A 2012	-	-	-	-	-	-	-	-
Special Recreation-POOL	A 2012.2	-	-	-	-	-	-	-	-
Facility Charges	A 2025	1,050	700	1,035	750	750	500	500	500
Museum Charges	A 2090	-	-	-	-	-	-	-	-
Zoning Fees	A 2110	880	940	1,339	750	750	750	750	750
Planning Fees	A 2115	1,010	765	745	750	750	300	300	300
Garbage Disposal	A 2130	86	357	826	1,000	1,000	800	800	800
Sale of Cemetery Lots	A 2190	-	-	-	-	-	-	-	-
Charges for Cem. Services	A 2192	-	-	-	-	-	-	-	-
Services for Other Gov.	A 2290	-	-	-	-	-	-	-	-
<b>USE OF MONEY AND PROPERTY</b>									
Interest and Earnings	A 2401	2,944	4,000	6,856	2,500	2,500	2,500	2,500	2,500
Rental of Real Property	A 2410	-	-	-	-	-	-	-	-
<b>LICENSES AND PERMITS</b>									
Business & Occup. Lic.	A 2501	-	-	-	-	-	-	-	-
Games of Chance	A 2530	-	-	-	-	-	-	-	-

Town of New Lebaon  
General Fund  
ESTIMATED REVENUES

GENERAL FUND ESTIMATED REVENUES									
ACCOUNTS	CODE	ACTUAL 2017	ACTUAL 2018	ACTUAL 2019	BUDGET THIS YEAR AS ADOPTED 2020	BUDGET THIS YEAR AS AMENDED 2020	BUDGET OFFICER'S TENTATIVE BUDGET 2021	PRELIMINARY BUDGET 2021	ADOPTED BUDGET 2021
<b>ACOUNTS</b>									
Bingo License	A 2540	-	-	-	-	-	-	-	-
Dog License	A 2544	1,801	1,355	1,724	1,500	1,500	1,500	1,500	1,500
Building Permits	A 2555	-	-	-	-	-	-	-	-
Other Licences	A 2590	4,920	5,080	2,600	1,500	1,500	1,500	1,500	1,500
<b>FINES &amp; FORFEITURES</b>									
Fines and Forfeited Bail	A 2610	70,453	62,197	41,333	60,000	60,000	15,000	15,000	15,000
Fines, Dog Cases	A 2611	-	-	-	-	-	-	-	-
<b>SALES OF PROPERTY AND COMPENSATION FOR LOSS</b>									
Sales of Scrap	A 2650	-	-	-	-	-	-	-	-
Minor Sales, other	A 2655	146	240	60	-	-	-	-	-
Sales of Real Property	A 2660	-	-	-	-	-	-	-	-
Sales of Equipment	A 2665	-	-	-	-	-	-	-	-
Insurance Recoveries	A 2680	-	7,594	-	-	-	-	-	-
<b>MISCELLANEOUS</b>									
Refunds of Prior Year Expenditures	A 2701	1,197	877	-	-	-	-	-	-
Donations- Camp	A 2701	-	-	-	-	-	-	-	-
Gifts and Donations	A 2705	-	699	4,382	1,500	1,500	1,500	1,500	1,500
Endowment & Trust Fund Income	A 2755	-	-	-	-	-	-	-	-
Other Unclassified Revenues									
publication reimbursements	A 2700	129	94	195	-	-	150	150	150
donation Music in Park	A 2770.1	50	-	-	-	-	-	-	-
Tobacco Settlement	A 2770.2	15,209	14,902	14,519	15,000	15,000	12,000	12,000	12,000
Historical Society Grant	A 2770.3	-	-	-	-	-	-	-	-
		-	-	-	-	-	-	-	-
<b>INTERFUND REVENUES</b>									

Town of New Lebanon  
General Fund  
ESTIMATED REVENUES

GENERAL FUND ESTIMATED REVENUES									
ACCOUNTS	CODE	ACTUAL 2017	ACTUAL 2018	ACTUAL 2019	BUDGET THIS YEAR AS ADOPTED 2020	BUDGET THIS YEAR AS AMENDED 2020	BUDGET OFFICER'S TENTATIVE BUDGET 2021	PRELIMINARY BUDGET 2021	ADOPTED BUDGET 2021
Interfund Revenues	A 2801	-	-	-	-	-	-	-	-
<b>STATE AID</b>									
Per Capita	A 3001	12,290	12,290	25,415	12,000	12,000	9,600	9,600	9,600
Mortgage Tax	A 3005	33,955	43,791	46,276	35,000	35,000	35,000	48,000	48,000
Youth Programs	A 3820	-	-	-	-	-	-	-	-
State Aid - JCAP grant	A 3089	-	23,994	-	-	-	-	-	-
State Aid - conservation CAC	A 3910	10,233	-	-	10,000	10,000	-	-	-
State Aid - other	A 3915	2,500	4,787	-	-	-	-	-	-
		-	-	-	-	-	-	-	-
<b>FEDERAL AID</b>									
Civil Defense	A 4305	-	-	-	-	-	-	-	-
Public Works Employment	A 4750	-	-	-	-	-	-	-	-
Programs for Aging	A 4772	-	-	-	-	-	-	-	-
Emergency Disaster Assistance	A 4960	-	-	-	-	-	-	-	-
<b>INTERFUND TRANSFER</b>									
Interfund Transfer	A 5031	-	14,712	-	-	-	-	-	-
<b>TOTAL NON-PROP TAX REVENUES</b>		<b>646,531</b>	<b>730,328</b>	<b>683,252</b>					
<b>TOTAL ESTIMATED NON-PROPERTY TAX REVENUES</b>					<b>570,750</b>	<b>570,750</b>	<b>410,750</b>	<b>426,550</b>	<b>426,550</b>
<b>APPROPRIATION OF FUND BALANCE</b>					<b>378,803</b>	<b>378,803</b>	<b>283,953</b>	<b>238,500</b>	<b>238,500</b>

**Town of New Lebanon  
Highway Fund  
APPROPRIATIONS**

ACCOUNTS	CODE	ACTUAL 2017	ACTUAL 2018	ACTUAL 2019	BUDGET THIS YEAR AS ADOPTED 2020	BUDGET THIS YEAR AS AMENDED 2020	BUDGET OFFICER'S TENTATIVE BUDGET 2021	PRELIMINARY BUDGET 2021	ADOPTED BUDGET 2021
<b>GENERAL REPAIRS</b>									
Personal Services REG	DA 5110.1	81,847	79,766	87,594	103,000	103,000	103,000	103,000	103,000
Equipment	DA 5110.2						-	-	-
Contractual Exp.	DA 5110.4	149,535	151,718	141,498	150,000	150,000	150,000	150,000	150,000
<b>TOTAL</b>		<b>231,382</b>	<b>231,484</b>	<b>229,092</b>	<b>253,000</b>	<b>253,000</b>	<b>253,000</b>	<b>253,000</b>	<b>253,000</b>
<b>IMPROVEMENTS</b>									
Personal Services	DA 5112.1	-	-	-	-	-	-	-	-
Improvements	DA 5112.2	153,839	-	-	-	-	21,673	21,673	21,673
CHIPS reimbursable	DA 5112.2c		108,326	108,366	108,366	108,366	86,693	86,693	86,693
PAVE NY	DA 5112.21		24,727	24,735					
EXTREME WINTER	DA 5112.22		20,854	20,854					
Contractual Exp.	DA 5112.4	-	-	-	-	-	-	-	-
<b>TOTAL</b>		<b>153,839</b>	<b>153,907</b>	<b>153,955</b>	<b>108,366</b>	<b>108,366</b>	<b>108,366</b>	<b>108,366</b>	<b>108,366</b>
<b>BRIDGES</b>									
Personal Services	DA 5120.1	-	-	-	-	-	-	-	-
Equipment	DA 5120.2	207,950	-	-	-	-	-	-	-
Contractual Exp.	DA 5120.4	75,079	-	-	-	-	-	-	-
<b>TOTAL</b>		<b>283,029</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>MACHINERY</b>									
Personal Services	DA 5130.1	-	-	-	-	-	-	-	-
Equipment	DA 5130.2			120,197					
Equipment BACKHOE	DA 5130.2				50,000	50,000			
Equipment TRUCK	DA 5130.2				230,000	230,000			
Contractual Exp.	DA 5130.4		78,052	92,233	80,000	80,000	80,000	80,000	80,000
<b>TOTAL</b>		<b>-</b>	<b>78,052</b>	<b>212,430</b>	<b>360,000</b>	<b>360,000</b>	<b>80,000</b>	<b>80,000</b>	<b>80,000</b>

**Town of New Lebanon  
Highway Fund  
APPROPRIATIONS**

ACCOUNTS	CODE	ACTUAL 2017	ACTUAL 2018	ACTUAL 2019	BUDGET THIS YEAR AS ADOPTED 2020	BUDGET THIS YEAR AS AMENDED 2020	BUDGET OFFICER'S TENTATIVE BUDGET 2021	PRELIMINARY BUDGET 2021	ADOPTED BUDGET 2021
<b>BRUSH &amp; WEEDS</b>									
Personal Services	DA 5140.1	4,000	3,750	4,000	4,120	4,120	4,120	4,120	4,120
Equipment	DA 5140.2	7,967	-	-	-	-	-	-	-
Contractual Exp.	DA 5140.4		7,593	8,097	7,000	7,000	7,000	7,000	7,000
<b>TOTAL</b>		<b>11,967</b>	<b>11,343</b>	<b>12,097</b>	<b>11,120</b>	<b>11,120</b>	<b>11,120</b>	<b>11,120</b>	<b>11,120</b>
<b>SNOW REMOVAL</b>									
Personal Services	DA 5142.1	23,469	40,762	40,436	41,200	41,200	41,200	41,200	41,200
Equipment	DA 5142.2	-	-	-	-	-	-	-	-
Contractual Exp.	DA 5142.4	36,873	42,651	39,368	32,000	32,000	32,000	32,000	32,000
<b>TOTAL</b>		<b>60,342</b>	<b>83,413</b>	<b>79,804</b>	<b>73,200</b>	<b>73,200</b>	<b>73,200</b>	<b>73,200</b>	<b>73,200</b>
<b>EMPLOYEE BENEFITS</b>									
State Retirement	DA 9010.8	16,781	14,977	17,617	16,500	16,500	19,000	19,000	19,000
Social Security	DA 9030.8	8,370	9,469	9,547	11,846	11,846	11,846	11,846	11,846
Workers Comp	DA 9040.8	-	-	-	-	-	-	-	-
Life Insurance	DA 9045.8	-	-	-	-	-	-	-	-
Unemployment Insurance	DA 9050.8	-	-	-	-	-	2,000	2,000	2,000
Disability Insurance	DA 9055.8	250	-	500	250	250	300	300	300
Hosp. & Medical Insurance	DA 9060.8	38,045	42,210	47,665	55,255	55,255	46,942	46,942	46,942

**Town of New Lebanon  
Highway Fund  
APPROPRIATIONS**

ACCOUNTS	CODE	ACTUAL 2017	ACTUAL 2018	ACTUAL 2019	BUDGET THIS YEAR AS ADOPTED 2020	BUDGET THIS YEAR AS AMENDED 2020	BUDGET OFFICER'S TENTATIVE BUDGET 2021	PRELIMINARY BUDGET 2021	ADOPTED BUDGET 2021
<b>ACCOUNTS TOTAL</b>		<u>63,446</u>	<u>66,656</u>	<u>75,329</u>	<u>83,851</u>	<u>83,851</u>	<u>80,088</u>	<u>80,088</u>	<u>80,088</u>
<b>DEBT SERVICE</b>									
<b>PRINCIPAL</b>									
Serial Bonds	DA 9710.6	18,000	37,767	36,946	-	-	-	-	-
2016 Ford F650	DA 9710.6	-	-	-	20,805	20,805	21,344	21,344	21,344
2018 Tractor/Mower	DA 9710.6	-	-	-	16,667	16,667	16,667	16,667	16,667
2015 JD GRADER	DA 9710.6	-	-	-	-	-	19,286	19,286	19,286
Installment Purchases	DA 9785.6	17,872	18,329	-	-	-	-	-	-
<b>TOTAL</b>		<u>35,872</u>	<u>56,096</u>	<u>36,946</u>	<u>37,472</u>	<u>37,472</u>	<u>57,297</u>	<u>57,297</u>	<u>57,297</u>
<b>INTEREST</b>									
Serial Bonds	DA 9710.7	896	2,577	2,867	-	-	-	-	-
2016 Ford F550	DA 9710.7	-	-	-	1,092	1,092	553	553	553
2018 Tractor/Mower	DA 9710.7	-	-	-	833	833	417	417	417
2015 Grader	DA 9710.7	-	-	-	-	-	2,701	2,701	2,701
Installment Purchases	DA 9785.7	927	469	-	-	-	-	-	-
<b>TOTAL</b>		<u>1,823</u>	<u>3,046</u>	<u>2,867</u>	<u>1,925</u>	<u>1,925</u>	<u>3,671</u>	<u>3,671</u>	<u>3,671</u>
<b>INTERFUND TRANSFERS</b>									
<b>TRANSFERS TO:</b>									
Capital Reserves	DA 9950.9	-	97,490	-	20,000	20,000	20,000	20,000	20,000
<b>TOTAL INT FUND TRANS</b>		<u>-</u>	<u>97,490</u>	<u>-</u>	<u>20,000</u>	<u>20,000</u>	<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
<b>TOTAL APPROPRIATIONS</b>		<u>841,700</u>	<u>781,487</u>	<u>802,520</u>	<u>948,934</u>	<u>948,934</u>	<u>686,742</u>	<u>686,742</u>	<u>686,742</u>



**Town of NewLebanon  
Highway Fund  
ESTIMATED REVENUES**

HIGHWAY ESTIMATED REVENUES									
HIGHWAY REVENUE ACCOUNTS	CODE	ACTUAL 2017	ACTUAL 2018	ACTUAL 2019	BUDGET THIS YEAR AS ADOPTED 2020	BUDGET THIS YEAR AS AMENDED 2020	BUDGET OFFICER'S TENTATIVE BUDGET 2021	PRELIMINARY BUDGET 2021	ADOPTED BUDGET 2021
<b>LOCALSOURCES</b>									
Property Tax	DA 1001	528,445	540,916	548,669	533,099	533,099	527,561	536,611	536,611
Non Property Tax									
Distribution by County	DA 1120	-	-	-	-	-	-	-	-
Services for Other Governments	DA 2300	-	-	-	-	-	-	-	-
Interest and Earnings	DA 2401	750	2,013	1,793	1,500	1,500	1,500	1,500	1,500
Sale of Equipment	DA 2655	-	-	15,570	15,570	15,570	-	-	-
Sale of Scrap	DA 2660	-	-	-	-	-	-	-	-
Insurance Recovery	DA 2680	172,738	-	-	-	-	-	-	-
Miscellaneous	DA 2701	-	850	-	-	-	-	-	-
		-	-	-	-	-	-	-	-
<b>STATE AID</b>									
CHIPS	DA 3501	153,839	153,907	153,956	108,366	108,366	86,693	86,693	86,693
CHIPS pave NY	DA 3505	-	-	-	-	-	-	-	-
SEMA	DA 3506	-	-	-	-	-	-	-	-
<b>FEDERAL AID</b>									
FEMA	DA 4960	-	2,059	-	-	-	-	-	-
Trans from General Fund	DA 5031	-	-	-	280,000	280,000	-	-	-
Transfer from Reserves	DA 5710	44,650	-	26,350	-	-	-	-	-
<b>TOTAL NON-PROP TAX REVENUES</b>		<b>371,977</b>	<b>158,829</b>	<b>197,669</b>					
<b>TOTAL ESTIMATED NON-PROPERTY TAX REVENUES</b>					<b>405,436</b>	<b>405,436</b>	<b>88,193</b>	<b>88,193</b>	<b>88,193</b>
<b>APPROPRIATION OF FUND BALANCE</b>									
					<b>10,399</b>	<b>10,399</b>	<b>70,988</b>	<b>61,938</b>	<b>61,938</b>

**Town of New Lebanon  
Fire Protection District**

FIRE PROTECTION DISTRICT

ACCOUNTS	CODE	ACTUAL 2017	ACTUAL 2018	ACTUAL 2019	BUDGET THIS YEAR AS ADOPTED 2020	BUDGET THIS YEAR AS AMENDED 2020	BUDGET OFFICER'S TENTATIVE BUDGET 2021	PRELIMINARY BUDGET 2021	ADOPTED BUDGET 2021
Fire Protection District									
Contractual expense	SF 3410.4	<u>108,160</u>	<u>50,520</u>	<u>159,500</u>	<u>159,500</u>	<u>159,500</u>	<u>162,090</u>	<u>148,210</u>	<u>148,210</u>
<b>TOTAL APPROPRIATIONS</b>		<b><u><u>108,160</u></u></b>	<b><u><u>50,520</u></u></b>	<b><u><u>159,500</u></u></b>	<b><u><u>159,500</u></u></b>	<b><u><u>159,500</u></u></b>	<b><u><u>162,090</u></u></b>	<b><u><u>148,210</u></u></b>	<b><u><u>148,210</u></u></b>
ESTIMATED REVENUES		-	-	-	-	-	-	-	-
UNEXPENDED FUND BAL.		<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>

SCHEDULE OF SALARIES OF ELECTED AND APPOINTED TOWN OFFICIALS

(ARTICLE 8 OF THE TOWN LAW)

	OFFICER	SALARY
1010.1	TOWN BOARD (\$4,000 EACH X 4)	16,000.00
1110.1	TOWN JUSTICES (\$11,259 EACH X 2)	22,518.00
1110.13	JUSTICE CLERK (HOURLY, SEE BELOW)	23,306.00
1110.14	JUSTICE CLERK DEPUTY (HOURLY, SEE BELOW)	15,216.00
1110.15	JUSTICE CLERK 2ND DEPUTY (HOURLY, SEE BELOW)	725.00
1220.1	SUPERVISOR	14,772.00
1330.1	TAX COLLECTOR	10,812.00
1340.1	BUDGET OFFICER	8,000.00
1355.1	ASSESSOR	27,578.00
1355.11	ASSESSOR CLERK (HOURLY, SEE BELOW)	3,482.00
1355.12	ASSESSOR DATA COLLECTION (FOR REVAL)	
1410.1	TOWN CLERK	35,000.00
1410.12	TOWN CLERK DEPUTY (HOURLY, SEE BELOW)	19,656.00
5010.1	SUPERINTENDENT OF HIGHWAYS	64,840.00
7310.11	SYP CAMP DIRECTOR	10,000.00
8010.13	ZBA CLERK (HOURLY, SEE BELOW)	3,482.00
8020.1	PB CLERK (HOURLY, SEE BELOW)	3,482.00
8664.1	CEO/ZEO/BLDG DEPT ADMIN	53,560.00
8664.11	BUILDING DEPARTMENT CLERK (HOURLY, SEE BELOW)	6,963.00

SCHEDULE OF SALARIES OF ELECTED AND APPOINTED TOWN OFFICIALS

(ARTICLE 8 OF THE TOWN LAW)

	OFFICER	SALARY
8664.12	DEPUTY CEO (HOURLY, SEE BELOW)	10,712.00
<hr/>		
BELOW ARE PAID HOURLY		
	JUSTICE CLERK (30 hrs/wk)	\$14.94/hr
	JUSTICE CLERK DEPUTY (20 hrs/wk)	\$14.63/hr
	JUSTICE CLERK 2ND DEPUTY (6 hrs/month)	\$13.39/hr
	ASSESSOR'S CLERK (5 hrs/wk)	\$13.39/hr
	TOWN CLERK DEPUTY (27 hrs/wk)	\$14.00/hr
	PARK/GROUNDS/BLDG MAINT. SUPER. (27 hrs/wk - total including staff)	\$16.00/hr
	PARK MAINTENANCE STAFF	\$13.00/hr
	DOG CONTROL OFFICER	\$20.00/hr
	ZBA CLERK (5 hrs/wk)	\$13.39/hr
	PB CLERK (5 hrs/wk)	\$13.39/hr
	BUILDING DEPT CLERK (10 hrs/wk)	\$13.39/hr
	DEPUTY CEO	\$20.60/hr

HISTORICAL SUMMARY OF TOWN BUDGET

		2014	2015	2016	2017	2018	2019	2020	2021
		<u>Appropriations</u>	<u>Appropriations</u>	<u>Appropriations</u>	<u>Appropriations</u>	<u>Appropriations</u>	<u>Appropriations</u>	<u>Appropriations</u>	<u>Appropriations</u>
General Fund	Town	843,509	789,103	768,559	867,683	900,378	864,128	1,148,592	874,078
	Ambulance	181,795							
	Library	135,000	135,000	135,000	135,000	135,000	135,000	135,000	135,000
	<b>Total General</b>	<b>1,160,304</b>	<b>924,103</b>	<b>903,559</b>	<b>1,002,683</b>	<b>1,035,378</b>	<b>999,128</b>	<b>1,283,592</b>	<b>1,009,078</b>
Highway Fund		679,351	649,738	628,845	647,195	720,166	711,819	948,934	686,742
SF-1 LVPA		220,860	220,860	220,860	108,160	67,360	159,500	159,500	148,210
<b>Total Fund Appropriations</b>		<b>2,060,515</b>	<b>1,794,701</b>	<b>1,753,264</b>	<b>1,758,038</b>	<b>1,822,904</b>	<b>1,870,447</b>	<b>2,392,026</b>	<b>1,844,030</b>
Appropriations		2,060,515	1,794,701	1,753,264	1,758,038	1,822,904	1,870,447	2,392,026	1,844,030
Estimated Revenues		691,455	644,300	635,700	639,650	659,550	673,300	976,186	514,743
Appropriated Fund Balance		100,000	70,000	75,000	75,500	120,500	138,650	389,202	300,438
<b>Amount to be raised by Taxes</b>		<b>1,269,060</b>	<b>1,080,401</b>	<b>1,042,564</b>	<b>1,042,888</b>	<b>1,042,854</b>	<b>1,058,497</b>	<b>1,026,638</b>	<b>1,028,849</b>
Ambulance on County Tax Bill			187,250	191,931	191,931	168,000	173,439	151,769	130,100
			<b>1,267,651</b>	<b>1,234,495</b>	<b>1,234,819</b>	<b>1,210,854</b>	<b>1,231,936</b>	<b>1,178,407</b>	<b>1,158,949</b>

**Town of New Lebanon  
2021 Budget  
Debt Schedule**

	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>	<u>2022</u>	<u>2023</u>	<u>2024</u>	<u>2025</u>	<u>2026</u>	<u>2027</u>	TOTALS
<b>General</b>												
Principal Town Hall	40,000.00											
Interest Town Hall	940.00											
<b>Highway</b>												
Principal												
2013 Truck	18,000.00	18,000.00										82,195.00
Backhoe	18,871.91	18,329.43										50,000.00
2016 Ford F550		19,767.44	20,279.42	20,804.65	<b>21,343.49</b>							142,900.00
2018 Tractor/Mower			16,666.67	16,666.67	<b>16,666.66</b>							
2015 Grader					<b>19,285.68</b>	19,650.18	20,021.57	20,399.98	20,785.54	21,178.38	21,578.67	
	<u>36,871.91</u>	<u>56,096.87</u>	<u>36,946.09</u>	<u>37,471.32</u>	<u>57,295.83</u>	<u>19,650.18</u>	<u>20,021.57</u>	<u>20,399.98</u>	<u>20,785.54</u>	<u>21,178.38</u>	<u>21,578.67</u>	
Interest												
2013 Truck	940.00	448.20										5,390.16
Backhoe	926.75	469.23										2,500.00
2016 Ford F550		2,128.85	1,616.87	1,091.64	<b>552.80</b>							
2018 Tractor/Mower			1,250.00	833.33	<b>416.67</b>							
2015 Grader					<b>2,700.81</b>	2,336.31	1,964.92	1,586.51	1,200.95	808.11	407.84	11,005.45
	<u>1,866.75</u>	<u>3,046.28</u>	<u>2,866.87</u>	<u>1,924.97</u>	<u>3,670.28</u>	<u>2,336.31</u>	<u>1,964.92</u>	<u>1,586.51</u>	<u>1,200.95</u>	<u>808.11</u>	<u>407.84</u>	

Town of New Lebanon  
Historical Fund Balance Analysis

	<u>General Fund</u>	<u>General Reserve</u>	<u>Landfill Reserve</u>	<u>Highway Fund</u>	<u>Highway Reserves</u>
Balance as of 12/31/2014	540,998	11,534	75,000	121,712	-
Net increase (decrease) in 2015	62,185	-	75,000	97,575	-
Balance as of 12/31/2015	603,183	11,534	150,000	219,287	-
Net increase (decrease) in 2016	(13,068)	(9,322)	225,000	39,082	51,000
Balance as of 12/31/2016	590,115	2,212	375,000	258,369	51,000
Net increase (decrease) in 2017	78,960	37,500	250,000	40,478	(44,650)
Balance as of 12/31/2017	669,075	39,712	625,000	298,847	6,350
Net increase (decrease) in 2018	151,459	5,788	-	(81,742)	20,000
Balance as of 12/31/2018	820,534	45,500	625,000	217,105	26,350
Net increase (decrease) in 2019	44,838	-	-	(56,183)	(26,350)
Balance as of 12/31/2019	865,372	45,500	625,000	160,922	-

NYS - Real Property System  
 County of Columbia  
 Town of NEW LEBANON - 1048

Assessor's Report - 2020 - Prior Year File  
 3495 Exemption Impact Report  
 Town Summary

RP9221/1041.001  
 Date/Time - 9/9/2020 10:35:00  
 Total Assessed Value 354,963,216  
 Uniform Percentage 100.00

Equalized Total Assessed Value 354,963,216

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
13100	CO - GENERALLY	RP TL 406(1)	2	150,400	0.04
13500	TOWN - GENERALLY	RP TL 406(1)	5	1,298,400	0.37
13800	SCHOOL DISTRICT	RP TL 408	5	8,773,500	2.47
21600	RES OF CLERGY - RELIG CORP OWN	RP TL 462	3	427,000	0.12
25110	NONPROF CORP - RELIG(CONST PR	RP TL 420-a	11	2,286,300	0.84
25120	NONPROF CORP - EDUC(CONST PR	RP TL 420-a	8	16,985,500	4.79
25130	NONPROF CORP - CHAR (CONST PR)	RP TL 420-a	3	243,400	0.07
25230	NONPROF CORP - MORALMENTAL IN	RP TL 420-a	10	1,793,300	0.51
26100	VETERANS ORGANIZATION	RP TL 452	1	290,000	0.08
26400	INC VOLUNTEER FIRE CO OR DEPT	RP TL 464(2)	2	510,000	0.14
27350	PRIVATELY OWNED CEMETERY LANI	RP TL 446	9	156,900	0.04
29700	PROP WITHDRAWN FROM FORECLO	RP TL 1138	1	56,500	0.02
32250	NYS OWNED REFORESTATION LAND	RP TL 534	1	32,410	0.01
32251	NYS OWNED REFORESTATION LAND	RP TL 534	1	32,410	0.01
33201	TAX SALE - COUNTY OWNED	RP TL 406(5)	2	181,500	0.05
41101	VETS EX BASED ON ELIGIBLE FUND	RP TL 458(1)	1	8,525	0.00
41120	ALT VET EX-WAR PERIOD-NON-COMI	RP TL 458-a	4	120,240	0.03
41123	ALT VET EX-WAR PERIOD-NON-COMI	RP TL 458-a	34	938,156	0.26
41130	ALT VET EX-WAR PERIOD-COMBAT	RP TL 458-a	3	157,500	0.04
41131	ALT VET EX-WAR PERIOD-COMBAT	RP TL 458-a	2	95,000	0.03
41133	ALT VET EX-WAR PERIOD-COMBAT	RP TL 458-a	36	1,523,535	0.43
41143	ALT VET EX-WAR PERIOD-DISABIL	RP TL 458-a	6	289,050	0.08
41161	COLD WAR VETERANS (15%)	RP TL 458-b	2	24,000	0.01
41691	VOLUNTEER FIREFIGHTERS AND AM	RP TL 466-c,d,e,f,g,h&i	3	9,000	0.00
41700	AGRICULTURAL BUILDING	RP TL 483	2	65,000	0.02
41720	AGRICULTURAL DISTRICT	AG-MKTS L 305	30	2,808,795	0.79
41730	AGRIC LAND-INDIV NOT IN AG DIS	AG MKTS L 306	27	1,320,511	0.37



NYS - Real Property System  
 County of Columbia  
 Town of NEW LEBANON - 1048

Assessor's Report - 2020 - Prior Year File  
 S495 Exemption Impact Report  
 Town Summary

RPS221\1\04\1.001  
 Date/Time - 9/3/2020 10:55:00  
 Total Assessed Value 354,963,216  
 Uniform Percentage 100.00

Equalized Total Assessed Value 354,963,216

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
41800	PERSONS AGE 65 OR OVER	RPTL 467	41	2,870,334	0.81
41803	PERSONS AGE 65 OR OVER	RPTL 467	7	301,890	0.09
41830	DISABILITIES AND LIMITED INCOM	RPTL 459-c	3	207,500	0.06
47480	FOREST LAND CERTD AFTER 874	RPTL 480-a	31	3,476,193	0.98

Total Exemptions Exclusive of System Exemptions: 296

47,435,909

13.36

Total System Exemptions: 0

0

0

0.00

Totals: 296

296

47,435,909

13.36

Values have been equalized using the Uniform Percentage of Value. The Exempt amounts do not take into consideration, payments in lieu of taxes or other payments for municipal services.

Amount, if any, attributable to payments in lieu of taxes: \_\_\_\_\_

